

FY 2024 LegalXML Member Section  
Preliminary Spending Plan

|         | Section 1: FY2024 Spending Plan                                         |            | Budget     |
|---------|-------------------------------------------------------------------------|------------|------------|
| 2024-1  | Carryover 2023                                                          |            | \$30,000   |
| 2024-2  | Available Funds                                                         |            | \$30,000   |
| 2024-3  |                                                                         |            |            |
| 2024-4  | TC Requests (detailed)                                                  | Totals     | Amounts    |
| 2024-5  |                                                                         |            |            |
| 2024-6  | ECF TC Requests                                                         | \$1,000.00 |            |
| 2024-7  | Room/AV for face-to-face meeting at eCourts Conference in December 2024 |            | \$1,000.00 |
| 2024-8  |                                                                         |            |            |
| 2024-9  |                                                                         |            |            |
| 2024-10 | LegalDocML Requests                                                     | \$0.00     |            |
| 2024-11 |                                                                         |            |            |
| 2024-12 |                                                                         |            |            |
| 2024-13 |                                                                         |            |            |
| 2024-14 | LegalRuleML Requests                                                    | \$0        |            |
| 2024-15 |                                                                         |            |            |
| 2024-16 |                                                                         |            |            |
| 2024-17 |                                                                         |            |            |
| 2024-18 | Litigant Portal TC Requests                                             | \$0        |            |
| 2024-19 | LP TC confirms they have no requests                                    |            | \$0.00     |
| 2024-20 |                                                                         |            |            |
| 2024-21 |                                                                         |            |            |
| 2024-22 | MS Spending Plan Totals                                                 | \$1,000.00 | \$1,000    |
| 2024-23 | Unassigned/Carryover to Fy2025 (estimated)                              |            | \$29,000   |

**Section 2:**

| 2024 Member Section Spending Details | TC | Date |
|--------------------------------------|----|------|
|                                      |    |      |
|                                      |    |      |
|                                      |    |      |
|                                      |    |      |
|                                      |    |      |
| Total Member Section Expenses        |    |      |

**Section 3:**

|      | Fy2024 LegalXML Supporters                | Level       | Status |
|------|-------------------------------------------|-------------|--------|
| L-1  | Biblioteca del Congreso Nacional de Chile | Non Profit  |        |
| L-2  | University of Bologna-CIRSFID             | Non Profit  |        |
| L-3  | Grant Vergottini/Xcential Group, LLC      | Associate   |        |
| L-4  | European Parliament                       | Non Profit  |        |
| L-5  | IJIS Institute                            | Non Profit  |        |
| L-6  | Tyler Technologies, Inc.                  | Sponsor     |        |
| L-7  | Parisse, Véronique/ ParBer Consulting     | Associate   |        |
| L-8  | National Center for State Courts          | Non Profit  |        |
| L-9  | InfoTrack                                 | Contributor |        |
| L-10 | File & ServeXpress                        | Contributor |        |
| L-11 | Arizona Supreme Court                     | Non Profit  |        |
| L-12 | University of Luxembourg                  | Non Profit  |        |