

FY 2024 LegalXML Member Section
Preliminary Spending Plan

	Section 1: FY2024 Spending Plan		Budget
2024-1	Carryover 2023		\$30,000
2024-2	Available Funds		\$30,000
2024-3			
2024-4	TC Requests (detailed)	Totals	Amounts
2024-5			
2024-6	ECF TC Requests	\$1,000.00	
2024-7	Room/AV for face-to-face meeting at eCourts Conference in December 2024		\$1,000.00
2024-8			
2024-9			
2024-10	LegalDocML Requests	\$5,500.00	
2024-11	JURIX2024 Event		\$500.00
2024-12	Summer School LEX2024 meeting in Ravenna and dissemination of the LegalDocML standard.		\$3,000.00
2024-13	Technical support of the TC		\$2,000.00
2024-14	LegalRuleML Requests	\$2,000	
2024-15	Technical support for renewing the documentation in support of Europe adopting the standard.		\$2,000.00
2024-16			
2024-17			
2024-18	Litigant Portal TC Requests	\$0	
2024-19	LP TC confirms they have no requests		\$0.00
2024-20			
2024-21			
2024-22	MS Spending Plan Totals	\$8,500.00	\$8,500
2024-23	Unassigned/Carryover to Fy2025 (estimated)		\$21,500

Section 2:

2024 Member Section Spending Details	TC	Date
Total Member Section Expenses		

Section 3:

	Fy2024 LegalXML Supporters	Level	Status
L-1	Biblioteca del Congreso Nacional de Chile	Non Profit	
L-2	University of Bologna-CIRSFID	Non Profit	
L-3	Grant Vergottini/Xcential Group, LLC	Associate	
L-4	European Parliament	Non Profit	
L-5	IJIS Institute	Non Profit	
L-6	Tyler Technologies, Inc.	Sponsor	
L-7	Parisse, Véronique/ ParBer Consulting	Associate	
L-8	National Center for State Courts	Non Profit	
L-9	InfoTrack	Contributor	
L-10	File & ServeXpress	Contributor	
L-11	Arizona Supreme Court	Non Profit	
L-12	University of Luxembourg	Non Profit	