

FY 2023 LegalXML Member Section

as of December 31, 2023

	Section 1: FY2023 Spending Plan		Budget	YTD Actuals
2023-1	Estimated Carryover	Fy2022	\$35,896	\$35,896
2023-2	Available Funds		\$35,896	\$35,896
2023-3				
2023-4	TC Requests (detailed)	Totals	Amounts	Spending
2023-5				
2023-6	ECF TC Requests	\$ 6,000.00		
2023-7	Room/AV for face-to-face meeting at CTC conference		\$1,000	
2023-8	Consultant to develop ECF 4.x and 5.x technical training materials		\$5,000	
2023-9				
2023-10	LegalDocML Requests	\$ 5,000.00		
2023-11	Conference/workshop/summer school events for AKN outreach		\$3,000	
2023-12	**Consultancy concerning the support of the documentation of the TC		\$2,000	
2023-13	Fondazione Flaminia Ravenna			\$3,000
2023-14	LegalRuleML Requests	\$ 5,000.00		
2023-15	Consultant to develop coding, examples, and guidelines		\$5,000	
2023-16	AILegs remote costs - ICAIL2023		\$0	\$700
2023-17				
2023-18	Litigant Portal TC Requests	\$ -		
2023-19			\$0	
2023-20			\$0	
2023-21				
2023-22	MS Spending Plan Totals	\$ 16,000.00	\$16,000	\$3,700
2023-23	<i>Unassigned/Carryover to Fy2024 (estimated)</i>		<i>\$19,896</i>	<i>\$32,196</i>

Section 2:

2023 Member Section Spending Details	TC	Date	Totals
AILegs remote costs - ICAIL2023	LegalRule ML	6/30/2023	700
Fondazione Flaminia Ravenna	LegalRule ML	10/31/2023	3,000
Total Member Section Expenses			\$3,700

Section 3:

	Fy2023 LegalXML Supporters	Level	Status
Jan	Biblioteca del Congreso Nacional de Chile	Non Profit	Confirmed
Jan	University of Bologna-CIRSFID	Non Profit	Confirmed
Jan	Grant Vergottini/Xcential Group, LLC	Associate	Confirmed
Feb	European Parliament	Non Profit	Confirmed
April	IJIS Institute	Non Profit	Confirmed
May	Tyler Technologies, Inc.	Sponsor	Confirmed
June	Parisse, Véronique/ Intrasoft	Associate	Confirmed
July	National Center for State Courts	Non Profit	Confirmed
August	InfoTrack	Contributor	Confirmed
September	File & ServeXpress	Contributor	Confirmed
Dec	Arizona Supreme Court	Non Profit	Confirmed
Dec	University of Luxembourg	Non Profit	Confirmed