

LegalXML Member Section

| Directed Spending for FY2016 & FY2017 | FY2016<br>Draft Final<br>12/31/2016 | Fy2017<br>Final<br>1/27/2017 |
|---------------------------------------|-------------------------------------|------------------------------|
| Fy2016                                |                                     |                              |
| Prior Year Carryover                  | \$ 4,014                            | \$ 5,809                     |
| Current Year Estimated Allocation     | \$ 6,987                            | \$ 6,286                     |
| Fy2016 Estimated Funds Available      | \$ 11,000                           | \$ 12,095                    |
|                                       |                                     |                              |
| Fy2016 Expenditures                   |                                     |                              |
| Tara Athan                            | \$ (3,500)                          |                              |
| ECF F2F December                      | \$ (766)                            |                              |
| LegalRule F2F                         | \$ (500)                            |                              |
| Doctoral Prize                        | \$ (425)                            |                              |
| Fy2016 Total Expenditures             | \$ (5,191)                          |                              |
|                                       |                                     |                              |
| Fy2017 Expenditures                   |                                     |                              |
| ECF 2017                              |                                     | \$ (3,000)                   |
| LegalDoc 2017                         |                                     | \$ (2,625)                   |
| LegalRule 2017                        |                                     | \$ (3,000)                   |
| LegalCite 2017                        |                                     | \$ (2,625)                   |
| Estimated Spending 2017               |                                     | \$ (11,250)                  |

Unassigned/Carryforward \$ 5,809 \$ 845